RESOLUTION 2026-1016

RESOLUTION ESTABLISHING ESTIMATE OF TAX LEVY FOR 2026

WHEREAS, the Board of Commissioners of the Harrisburg Township Park District, Saline County, Illinois ("the Board") is to determine the amount of money to be raised by the property tax levy at least 20 days prior to adopting the new levy ordinance (35 ILCS 200/18-60).

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HARRISBURG TOWNSHIP PARK DISTRICT, SALINE COUNTY, ILLINOIS, AS FOLLOWS:

SECTION ONE: Estimate of Tax Levy for 2026

Fund	2025 Levy	2025 Extension	2026 Proposed Levy	
Corporate	$181,660.00	$181,670.87	$190,755.00	5% Increase
Recreation	$151,375.00	$151,383.10	$158,945.00	5% Increase
Social Security	$35,000.00	$35,012.83	$35,000.00	No Increase
I.M.R.F.	$36,000.00	$36,002.44	$36,000.00	No Increase
Tort, Judgements, Liability Insurance	$157,355.00	$157,362.60	$165,225.00	5% Increase
Security	$15,750.00	$15,750.20	$15,750.00	No Increase
Audit	$5,770.00	$5,770.43	$6,925.00	20% Increase
Museum	$14,725.00	$14,732.71	$14,725.00	No Increase
Subtotal	**$597,635.00**	**$597,685.18**	**$623,325.00**	**4.3% Increase**
Bonds / Interest	$228,409.30	$228,419.69	$233,004.15	
TOTAL	**$826,044.30**	**$826,104.87**	**$856,329.15**	**3.7% Total Increase**

SECTION TWO: All of the above figures were used from actual 2025 tax levy for monies to be received in 2026. The assumptions used for the 2026 tax levy for revenues to be received in 2027 is not to exceed 105% of the previous year tax base or levy amounts. The 2025 total extension of $597,685.18 x 105% equals $627,569.44. Since the total aggregate Estimate of Tax Levy for 2026 is not greater than 105% of the preceding year's extension, a public hearing is not required.

SECTION THREE: Any and all policies, resolutions or ordinances of the Harrisburg Township Park District which may conflict with this resolution shall be, and they are hereby, repealed.

SECTION FOUR: This resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 16th day of October, 2026.

AYES: 2

NAYS: 0

ABSENT: 1

APPROVED THIS day of October 16, 2026.

Doug Emery, President

Absent

Raymond Gunning, Vice President

10/16/2026

Date Signed

ATTEST:

Ron Emery, Secretary/Treasurer